

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Consolidated 01/04/2025-30/06/2025	Consolidated 01/04/2024-30/06/2024	Consolidated 01/01/2025-30/06/2025	Consolidated 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	806,199	741,546	1,609,787	1,469,630
Cost of material consumed and goods sold	277,132	258,801	564,092	515,703
Service expenses	238,476	206,782	490,116	440,429
Depreciation, depletion and amortisation	146,345	151,570	290,784	291,542
Profit (loss) from operating activities	144,246	124,393	264,795	221,956
Investment income	8,534	(154)	27,889	3,986
Finance income	2,847	3,009	5,018	7,111
Finance costs	51,391	51,569	100,617	101,844
Impairment loss (reversal) of non-financial assets	16,422	15,440	27,567	26,142
Share of profit (loss) of associates and joint ventures accounted for using equity method	23,342	2,859	25,538	3,272
Gains (losses) on net monetary position	851	1,721	5,258	1,721
Other non-operating gains (losses)	(3,609)	13,992	(17,082)	18,547
Profit (loss) before income tax	108,398	78,811	183,232	128,607
Income tax expense, continuing operations	12,205	9,150	22,118	18,379
Profit (loss) from continuing operations	96,193	69,661	161,114	110,228
Profit (loss) for period	96,193	69,661	161,114	110,228
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	19,259	14,946	34,931	27,818
Profit (loss), attributable to non-controlling interests	76,934	54,715	126,183	82,410
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.026	0.020	0.047	0.037
Basic earnings (loss) per share from discontinued operations	0.026	0.020	0.047	0.037
Total basic earnings (loss) per share	0.026	0.020	0.215	0.147
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.026	0.020	0.047	0.037
Diluted earnings (loss) per share from discontinued operations	0.026	0.020	0.047	0.037
Total diluted earnings (loss) per share	0.026	0.020	0.047	0.037

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Consolidated 01/04/2025- 30/06/2025	Consolidated 01/04/2024- 30/06/2024	Consolidated 01/01/2025- 30/06/2025	Consolidated 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	96,193	69,661	161,114	110,228
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Reclassification adjustments on exchange differences on translation, net of tax	25,630	38,014	27,911	44,095
Miscellaneous other comprehensive income that will be reclassified to profit or loss	(979)	(1,020)	(1,793)	(870)
Total other comprehensive income that will be reclassified to profit or loss	(26,609)	(39,034)	(29,704)	(44,965)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	3	(2,521)	365	(2,435)
Miscellaneous other comprehensive income that will not be reclassified to profit or loss		876		876
Total other comprehensive income that will not be reclassified to profit or loss	3	(1,645)	365	(1,559)
Total other comprehensive income for the Period	(26,606)	(40,679)	(29,339)	(46,524)
Total comprehensive income for the Period	69,587	28,982	131,775	63,704
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	15,674	6,633	30,795	15,789
Comprehensive income, attributable to non-controlling interests	53,913	22,349	100,980	47,915

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/04/2025-30/06/2025	Consolidated 01/04/2024-30/06/2024	Consolidated 01/01/2025-30/06/2025	Consolidated 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	806,199	741,546	1,609,787	1,469,630
LEASE REVENUE				
Total revenue	806,199	741,546	1,609,787	1,469,630
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Other cost of material consumed and goods sold	277,132	258,801	564,092	515,703
Total cost of material consumed and goods sold	277,132	258,801	564,092	515,703
SERVICE EXPENSES				
Operation and maintenance expenses	238,476	206,782	490,116	440,429
Total service expenses	238,476	206,782	490,116	440,429
EMPLOYEE BENEFIT EXPENSES				
OTHER OPERATING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
14 Aug 2025